

No. W.11013/34/2010-CRSP-Part-1
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated : 27th April, 2010

To

Shri Ram Lubhaya
Principal Secretary
Public Health & Engineering Department, Secretariat,
Govt. of Rajasthan, Jaipur-302005

Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Rajasthan on 23-3-2010- Forwarding of the minutes- Regarding.

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Rajasthan held on 23-3-2010 at 3.00 PM in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,



(Kumar Nityanand)
Section Officer
Tel: 24361950

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS to JS(S & A), DDWS
- ✓ 3. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan
2010-11 under TSC of State of Rajasthan in New Delhi on 23rd March,
2010**

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 3.00 P.M. on 23rd March, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under :

A. Achievement during 2009-10

While the annual target was 4,93,568 Individual Household Latrines (IHHL) for BPL, 11,37,269 IHHL for APL, 22,988 for School toilets and 13,395 for Anganwadi Toilet, the achievements are 1,18,285 of individual household latrines (IHHL) for BPL, 4,43,865 IHHL for APL, 4,879 for School toilets and 1,780 for Anganwadi Toilet. The Secretary, PHED informed that the year 2009 has been the year of elections in Rajasthan. It started with elections for State Legislature, Parliament, Nagarpalika and PRIs. This has put considerable pressure on the time of district administration that has affected TSC adversely. Secretary (DWS) emphasized that state must focus specially on enhancing the coverage in poor performing Districts. **These include Banswara, Bharatpur, Dausa, Jhalawar and Tonk districts.**

The Secretary, PHED, Govt. of Rajasthan informed that various new initiatives have been taken-up to improve the sanitation situation in the state. Among the various steps being undertaken, the following were of particular significance:

- Community Led Total Sanitation approach has been adopted in the state
- CLTS Operational guidelines issued
- Training of Trainers for CLTS organized

- All District Collectors, CEOs, Zila Parishad, Zila Pramuks, Dy. Directors, -ICDS and SEs and Executive Engineers of PHED have been sensitized and oriented on CLTS
- Ranking system for districts have been developed
- Operational Guidelines for RSM & PC has been released
- A new dedicated cell has been created in Department of Women & Child for paying special attention to sanitation in Anganwadis
- Operational Guidelines for HRD, IEC & SM has been revised
- Different variety of communication material for TSC has been developed and uploaded on web-site.
- Audio & video spots are being telecast and broadcasted through DD, E-TV, AIR, FM Channels for wide dissemination for creating awareness among community

Secretary (DWS) pointed out that while the efforts made by the state are appreciated, the results are yet to be seen as the performance of the State was far below the acceptable level. The state should make serious attempts to reduce the unspent balance.

B. Annual Implementation Plan for 2010-11

Physical Target : Secretary, PHED, Govt. of Rajasthan mentioned that 6,81,209 individual household latrines (IHHL) for BPL, 14,83,975 IHHL for APL, 7,957 for School toilets and 5,701 for Anganwadi toilets are proposed to be taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP for 2010-2011 by Rajasthan must be realistically set based on the performance achieved in the past. However, the proposal for coverage of Schools in 2010-11 was grossly inadequate. All balance schools should be covered in the course of the year.

Fund eligibility : An amount of Rs. **76.28** crore would be required in respect of Districts that are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on

31st March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- c) The state bringing down its unspent balance to reasonable levels.

Action points : The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR upto March 31-3-2010.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 94 NGP awarded GPs are not showing hundred percent coverage as per Online Monitoring Data.

(ii) Only 153 GPs are showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010. Uploading of Beneficiary details , photographs of School, Anganwadi toilets and Sanitary complexes needs to be expedited.

(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR. Gap of 52.36% in the achievements of IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

(iv) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of earlier dues payment to survey agencies.

(v) Full coverage of School and Anganwadi Toilet units: The State must complete coverage of all school and Anganwadi toilet units within the first quarter of the year 2010-11.

3. The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary(DWS)
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
State Government		
4.	Shri Yaduvendra Mathur	Secretary, PHED, Govt. of Rajasthan
5.	Shri Madan Kumar	Chief Engineer, PHED, Govt. of Rajasthan
6.	Shri Hemant Joshi	Director CCDU