

No. W.11013/34/2010-CRSP-Part-1
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated : 11th May, 2010

To

Shri Zhaleo Rio
Secretary
Public Health & Engineering Department,
Civil Secretariat,
Govt. of Nagaland,
Kohima, Nagaland

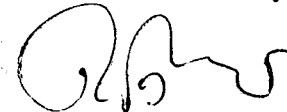
Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Nagaland on 26-3-2010- Forwarding of the minutes- Regarding.

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Nagaland held on 26-3-2010 at 4.00 P.M. in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,



(Kumar Nityanand)
Section Officer
Tel: 24361950

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS to JS(S & A), DDWS
3. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan 2010-11
under TSC of State of Nagaland in New Delhi on 26th March, 2010**

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 4.00 P.M. on 26th March, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.
2. The gist of discussions held with the representatives of the State Govt. is as under:

A. Achievement during 2009-10

As against Annual Target of 58,379 of Individual House Hold Latrines (IHHL) for BPL, 18,720 IHHL for APL, 1,829 for School toilets and 1,129 for Anganwadi Toilet, the achievements are 17,853 of individual household latrines (IHHL) for BPL, 0 IHHL for APL, 343 for School toilets and 514 for Anganwadi Toilet. Secretary (DWS) commenting on the slow progress reported by Nagaland in TSC observed that the state should make a serious attempt to improve to performance. She emphasized that the State must focus specially on enhancing the coverage in poor performing Districts. **These include Dimapur, Mon, Tuensang, Wokha, Zunheboto districts.** Secretary (DWS) also mentioned that efforts must be made to reduce the unspent balance lying with State.

B. Annual Implementation Plan for 2010-11

Physical Target: Secretary, PHED, Govt. of Nagaland mentioned that 28,927 individual household latrines (IHHL) for BPL, 3,331 IHHL for APL, 450 for School toilets and 215 for Anganwadi Toilet were planned to be taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP for 2010-2011 by Nagaland must be realistically set. State Secretary informed that extensive IEC is being carried out in the State to generate demand for sanitation facilities. SHGs are also being involved. State has target of completion of School and Anganwadi Toilets by March, 2011. Joint Secretary (Sanitation) mentioned that funds are never an issue for NE states however it is necessary that the State shows commensurate progress before the next installment of funds is released. He also mentioned that while other NE states have shown some progress, Nagaland is lagging behind in the implementation of TSC. The State

needs to concentrate on innovative IEC to create genuine demand for sanitation facilities. Regarding the state's demand to increase the incentive for IHHLs, he explained that the scheme envisages generation of willingness of individuals for good sanitation facilities. The incentive amount can cover the costs of the substructure. Superstructure is a requirement for reasons of privacy & for protection from elements. Various options are available as per convenience & resources available with the households. Jute, Bamboo, Thatch etc can also effectively provide the privacy for the toilet.

Fund eligibility : An amount of Rs. **2.23** crore would be required in respect of Districts which are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31st March, 2010 is received. However, the actual releases during the year 2010-2011 would be subject to:

- a) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- b) The State bringing down its unspent balance to reasonable levels.

Action points: The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR upto March 31-3-2010.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 2 NGPs awarded GPs are not showing hundred percent coverage in online monitoring system.

(ii) No GP is showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010. Uploading of Beneficiaries, photographs of School, Anganwadi toilets and Sanitary complexes needs to be expedited if any GPs are eligible else the state shall not be able to apply for NGP this year.

(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR. Gap of 80.40% in the achievements of IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

(iv) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of earlier due payment to survey agencies.

(v) Full coverage of School and Anganwadi Toilet units: The State must complete coverage of all School and Anganwadi toilet units within the first quarter of the year 2010-11.

3. The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
State Government		
4.	Shri Zhaleo Rio	Secretary, PHED, Govt. of Nagaland
5.	Shri Mhondamo Ovling	Addl. Chief Engineer, PHED, Govt. of Nagaland