

No. W.11013/34/2010-CRSP-Part-1  
Government of India  
Ministry of Rural Development  
Department of Drinking Water Supply

12<sup>th</sup> Floor, Paryavaran Bhavan  
CGO Complex, Lodhi Road  
New Delhi – 110003  
Dated : 21<sup>st</sup> April, 2010

To

**Shri P.W.Ingty**  
Commissioner & Secretary  
PHE Department, Meghalaya Civil Seretariat,  
Government of Meghalaya, Shillong-793001

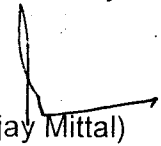
**Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Meghalaya on 6-4-2010- Forwarding of the minutes- Regarding.**

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Meghalaya held on 6-4-2010 at 4.30 PM in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,

  
(Vijay Mittal)  
Director(CRSP)  
Tel: 24364427

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS JS(S & A), DDWS
3. Shri Himanshu Prasad, State TSC Co-ordinator, Govt. of Meghalaya
4. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan 2010-11  
under TSC of State of Meghalaya in New Delhi on 6<sup>th</sup> April, 2010**

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1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 4.30 PM on 6<sup>th</sup> April, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.
2. The gist of discussions held with the representatives of the State Govt. is as under :

**A. Achievement during 2009-10**

As against Annual Target of 68,387 of individual household latrines (IHHL) for BPL, 17,411 IHHL for APL, 7,147 for School toilets and 1,437 for Anganwadi Toilet, the achievements are 36,620 of individual household latrines (IHHL) for BPL, 10,636 IHHL for APL, 1,358 for School toilets and 162 for Anganwadi Toilet. The Secretary commenting on the slow progress reported by Meghalaya on TSC observed that the state should make serious attempts to expedite the physical progress. She emphasized that the State must focus specially on enhancing the coverage in poor performing Districts. **These include Jaintia Hills, South Garo Hills and West Khasi Hills (Less than 37% IHHL coverage).** State Secretary informed that funds from Govt. of India in 2009-10 were received late. Attempts are however being made to expedite the progress. State representative also informed that by June, 2010, lot of school and anganwadi toilet will be completed and reported. He also requested to release Rs. 25.85 crore in the year 2010-11 as per eligibility. Secretary (DWS) commenting on high un-spent balance with the state mentioned that serious attempts to reduce the unspent balance should be made by the State and the State should first use the available funds as the unspent balance with is an issue that has even been taken up by the Standing Committee of Parliament that deals with RD matters.

**B. Annual Implementation Plan for 2010-11**

**Physical Target :** Secretary, PHED, Govt. of Meghalaya mentioned that 67,829 individual household latrines (IHHL) for BPL, 22,460 IHHL for APL, 4,269 for School toilets and 1,063 for Anganwadi Toilet were planned to taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP

for 2010-2011 by Meghalaya must be realistically set based on the performance achieved in the past. State Secretary informed that extensive IEC is being carried out in the state to generate demand for sanitation facilities. SHGs are also being involved. State has target of completion of School Toilet by March, 2011. Since achievement in Sanitary Complex is not showing any progress in the state, Secretary (DWS) requested State Secretary to review the requirement and intimate if these could be reduced from the present project objectives.

**Fund eligibility :** An amount of Rs. **5.15** crore would be required in respect of Districts which are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31<sup>st</sup> March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- c) The state bringing down its unspent balance to reasonable levels.

**Action points :** The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR upto March 31-3-2010.

**Issues which must be addressed by the State urgently are:**

**(i) Only 299 GPs are showing 100 percent details of beneficiary card entered.** This is mandatory for eligibility for NGP 2010. Uploading of Beneficiary details, photographs of School, Anganwadi toilets and Sanitary complexes needs to be expedited.

**(ii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR:** There is a Gap of 65.06% in the achievements of IHHLs in District MPR and Panchayat MPR which needs to be updated.

**(iii) Payment to NGP verification agencies:** State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010

survey shall not be deputed till state confirms release of earlier due payment to survey agencies.

**(vi) Coverage of all school and anganwadi with toilet facilities:** The state must immediately chalk out a plan for full coverage of all school and anganwadis with toilet facilities as per TSC guidelines and construct the toilet units within the first quarter of 2010-11.

3. The meeting ended with thanks to the Chair.

## List of participants

S.N.	Name	Designation
<b>Department of Drinking Water Supply</b>		
1.	Smt. Rajwant Sandhu	Secretary
2.	Shri T.M.Vijay Bhaskar	Joint Secretary(DWS)
3.	Shri J.S.Mathur	Joint Secretary(Sanitation)
4.	Shri Vijay Mittal	Director(CRSP)
5.	Shri R.K.Sharma	Deputy Director(Stat)
6.	Shri Junaid Ahmed Usmani	Consultant M & E
<b>State Government of Meghalaya</b>		
7.	Shri P.W.Ingty	Commissioner & Secretary, PUED, Govt. of Meghalaya, Shillong
8.	Shri Himanshu Prasad	State Co-ordinator-TSC, Meghalaya