

No. W.11013/34/2010-CRSP
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated : 15th April, 2010

To

Shri Ajay Tirki
Secretary,
Department of Panchayat & Rural Development,
Govt. of Madhya Pradesh
Vindhyachal Bhavan,
Bhopal

**Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of
Madhya Pradesh on 29-3-2010- Forwarding of the minutes- Regarding.**

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Madhya Pradesh held on 29.3.2010 at 3.00 PM in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,


(Kumar Nityanand)
Section Officer
Tel: 24361950

Copy with enclosure to :-

1. Secretary(DWS)
2. JS(S & A), DDWS
3. Director(CRSP), DDWS
4. Shri Umakant Umrac, State Programme Officer, O/O of Development
Commissioner, Vindhyachal Bhawan, Bhopal
- ✓ 5. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan
2010-11 under TSC of State of Madhya Pradesh in New Delhi on 29th
March, 2010**

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 3.00 P.M. on 29th March at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under :

A. Achievement during 2009-10

Madhya Pradesh presented the progress made under TSC as against the targets set by the State. While the annual target was 10,62,030 individual household latrines (IHHL) for BPL, 12,82,472 IHHL for APL, 16,001 for School toilets and 2,244 for Anganwadi Toilet, the achievements are 5,42,449 of individual household latrines (IHHL) for BPL, 6,53,473 IHHL for APL, 9,729 for School toilets and 1,803 for Anganwadi Toilet. She emphasized that while the state has improved upon its performance it must also focus specially on enhancing the coverage in poor performing Districts. **These include Ashok Nagar, Bhind, Chhatarpur, Damoh, Dindori, Sagar Sheopur, Tikamgarh.** State representative informed that due to Lok Sabha and Panchayat Election, progress was not upto mark but assured that by March, 2010, 97% of the target for school toilets will be achieved.

The Secretary, RD of the State informed that various innovative measures were underway to improve the sanitation situation in the rural areas and priority was being accorded to the Sanitation Campaign in the state. Among the various steps being undertaken, the following were of particular significance :

- Sammelan of newly elected PRIs have been organized to orient them for better implementation of TSC.
- State has initiated the concept of Reform Champions to identify Natural leaders and Challengers from the community who would work for cause of sanitation.

- 5,00,000 Swachata Mitra students have been identified who are contributing towards awareness generation in all the districts.
- 800 Nirmal Brand Ambassadors are working in the State
- Menstrual hygiene issues have been taken up and sanitary pad production has been initiated in Rewa, Dewas & Morena districts. The state proposes to cover all Govt. Hostels and schools for girls under the programme.
- Nirmal Vatika, a convergence scheme of MNERGS with TSC has been started. 5 trees are planted and 2 leach pits are constructed by the beneficiaries under TSC Scheme
- For ensuring sustainability, Ujjwal Gram Puraskar has been started. This award has been instituted to encourage GPs to sustain the NGP status.
- State has taken a decision to celebrate month of October as Sanitation Month every year.
- State level quality Monitor system has been established to know the actual field status.
- The state is installing force lift pumps in 10 schools of each district on pilot basis.

Secretary(DWS) pointed out the data gap in Number of school toilet reported in DISE and TSC Online Monitoring System. She directed the state to verify the data through a rapid survey within next two months. She also suggested that water-less urinal may be used in the schools.

B. Annual Implementation Plan for 2010-11

Physical Target : State Programme Officer, Govt. of Madhya Pradesh mentioned that 16,03,876 individual household latrines (IHHL) for BPL, 22,04,580 IHHL for APL, 9,360 for School toilets and 875 for Anganwadi Toilet are proposed to be taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP for 2010-2011 by Madhya Pradesh must be realistically set based on the performance achieved in the past. It would always be preferable to exceed the realistically set objectives and exceed the same at the end of the financial year. Chief Minister of the State has launched "Madhya Pradesh Banao Yatra" in which Sanitation is first priority. CM is issuing a letter to all the newly elected Sarpanches appealing to them to

work towards making their Panchayat Nirmal. State is planning to send teams to Tamilnadu for field visit.

Fund eligibility : An amount of Rs. **207.08** crore would be required in respect of Districts that are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31st March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.

Action points : The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR upto March 31-3-2010.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 78 NGP awarded GPs are not showing hundred percent coverage in online monitoring system.

(ii) 2929 GPs are showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010. Uploading of Beneficiaries, photographs of School, Anganwadi toilets and Sanitary complexes needs to be expedited if any more GPs are eligible.

(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR. Gap of 28.78% in the achievements of IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

(iv) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds

had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of earlier due payment to survey agencies.

(v) Full coverage of School and Anganwadi Toilet units: The State must complete coverage of all school and Anganwadi toilet units within the first quarter of the year 2010-11.

3. The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary(DWS)
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
4.	Shri Junaid Ahmed Usmani	Consultant-M & E
State Government of Madhya Pradesh		
5.	Shri Ajay Tirki	Secretary, Department of Panchayat & Rural Development, Vindhyachal Bhavan, , Govt. of Madhya Pradesh, Bhopal
6.	Shri Umakant Umrao	State Programme Officer, O/o of Development Commissioner, Vindhyachal Bhavan, , Bhopal
7.	Shri Sudarshan Soni	TSC Co-Ordinator, Govt. of Madhya Pradesh, Bhopal