

No. W.11013/34/2010-CRSP-Part-1
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated : 11th May, 2010

To

Shri S.M.Vijyanand
Principal Secretary
Local Self Govt. Department, Govt. of Kerala
Secretariat,
Thiruvananthapuram, Kerala

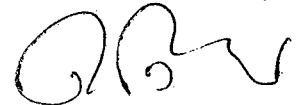
Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Kerala on 8-4-2010- Forwarding of the minutes- Regarding.

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Kerala held on 8-4-2010 at 12.00 Noon at 12th Floor Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,



(Kumar Nityanand)
Section Officer
Tel: 24361950

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS to JS(S & A), DDWS
3. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan
2010-11 under TSC of State of Kerala in New Delhi on 8th April, 2010**

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 12.00 Noon on 8th April, 2010 at 12th Floor Paryavaran Bhawan, CGO Complex Lodhi Road, New Delhi. The Meeting was chaired by Joint Secretary (Sanitation), Department of Drinking Water Supply. List of participants is annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under:

A. Achievement during 2009-10

While the annual target was 68,579 Individual Household Latrines (IHHL) for BPL, 8,161 IHHL for APL, 478 for School toilets and 1,883 for Anganwadi Toilet, the achievements are 56,723 of individual household latrines (IHHL) for BPL, 11,579 IHHL for APL, 448 for School toilets and 1380 for Anganwadi Toilet. Joint Secretary (Sanitation), DDWS commented that the progress reported by Kerala on TSC was good and the State should make serious attempts to expedite and complete their physical targets so that the State may try to attain the 'Nirmal' status at the earliest.

The Principal Secretary, Local Self Government Department, Govt. of Kerala informed that various innovative measures were underway to improve the sanitation situation in the rural areas and priority was being accorded to the Sanitation Campaign in the state. He informed that a reality show named **Green kerala express** on Panchayat activities has been organized by the Govt. of Kerala to create awareness in the Gram Panchayats. This programme was funded by the Govt. of Kerala. JS (Sanitation) requested the Principal Secretary to send a CD of the programme with English subtitles so that other States may be motivated to replicate this as an innovative concept. He mentioned that the State has achieved the target of APL household latrines but still about 15 GPs have to be made Open Defecation Free for which efforts are being renewed. Following was also intimated by the State during the presentation:

- There were few Schools/Anganwadis to be covered to achieve TSC targets. The TSC Coordinator referred that though all school/anganwadis are having toilet there is lack of child-friendly toilets in some Anganwadis and separate toilet units for girls are to be built in a few schools. He also mentioned that there are complete records available of existing Anganwadis/schools to the State Govt. Department.
- The Pr. Secretary mentioned that they were taking up Solid & Liquid Waste Management in 225 GPs under separate projects formulated by community.
- State Govt. is also making special provisions of girl-friendly toilets in school, child-friendly toilets in Anganwadi and ECOSAN toilets in waterlogged areas.
- The Pr. Secretary stated that the Govt. of Kerala is planning to take up sanitary napkin making scheme in every girl's schools.

TSC coordinator requested to arrange for a training of new data entry operator by DDWS. JS (Sanitation) agreed to the proposal. The dates in this regard shall be proposed by the State.

B. Annual Implementation Plan for 2010-11

Physical Target: The Principal Secretary, Local Self Government Department, Govt. of Kerala mentioned that 6,200 individual household latrines (IHHL) for BPL, 30 for School toilets and 493 Anganwadi Toilets are proposed to be taken up by the State for the year 2010-11. Joint Secretary (Sanitation) stated that the targets proposed to be covered under TSC as per the AIP for 2010-11 by Kerala should be achieved in 2010-11 to become a 'Nirmal State'.

Fund eligibility : An amount of Rs. **14.16** crore would be required in respect of Districts that are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31st March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of

release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.

c) The state bringing down its unspent balance to reasonable levels.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 20 NGP awarded GPs are not showing hundred percent coverage in online monitoring system.

(ii) 115 GPs are showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010.

Uploading of Beneficiaries, photographs of School, Anganwadi toilets and sanitary complexes needs to be expedited if any more GPs are eligible.

(iii) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of earlier due payment to survey agencies.

(iv) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR. Gap of 4.40% in the achievements of IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

(v) Solid & Liquid Waste Management: State should take up SLWM work in every District.

(vi) Full coverage of School and Anganwadi Toilet units: The State must complete coverage of all school and Anganwadi toilet units within the first quarter of the year 2010-11.

3. The meeting ended with thanks to the Chair..

List of participants

| S.N. | Name | Designation |
|--|---------------------------|--|
| Department of Drinking Water Supply | | |
| 1. | Shri J.S.Mathur | Joint Secretary(Sanitation) |
| 2. | Shri Vijay Mittal | Director(CRSP) |
| 3. | Shri Amit Kumar Saha | Asst. Advisor |
| State Government | | |
| 4. | Shri M Vijayanand | Principal Secretary, Local Self Government Department, Govt. of Kerala. |
| 5. | Dr R. Ajay kumar Varma | Executive Director (Suchitwa Mission), Kerala. |