

W-11013/34/2010-CRSP
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhawan
CGO Complex, Lodhi Road
New Delhi-110003
Dated the 27th April, 2010


To
Shri P.K. Jajoria
Principal Secretary
Department of Drinking Water & Sanitation,
Government of Jharkhand
Nepal House, Doranda,
Ranchi-834001

**Subject – Minutes of the meeting on Annual Implementation Plan
2010-11 under TSC of Jharkhand.**

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 of Jharkhand under TSC held on 6th April, 2010 at 12:00 Noon in the Room No 247A, Nirman Bhaewan, New Delhi. A copy of the minutes of discussion is enclosed herewith for necessary action.

Yours faithfully,


(VIJAY MITTAL)
Director (CRSP)
Tel - 24364427

Encl : As above

Copy to :

1. Sr. PPS to Secretary (DWS)
2. PA to JS (Sanitation)
3. Shri S. Narayan, Chief Engineer cum Executive Director, SWSM, Govt. of Jharkhand, Ranchi.
4. Tech. Director (NIC), DDWS.

**Minutes of the Meeting held to discuss Annual Implementation Plan
2010-11 under TSC of State of Jharkhand in New Delhi on 6th April,
2010**

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 11.00 AM on 6th April, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under :

A. Achievement during 2009-10

While the annual target was 7,58,565 Individual Household Latrines (IHHL) for BPL, 4,62,076 IHHL for APL, 1,239 for School toilets and 9,691 for Anganwadi Toilet, the achievements are 2,70,839 of individual household latrines (IHHL) for BPL, 64,753 IHHL for APL, 5,128 for School toilets and 2,477 for Anganwadi Toilet. Secretary, DDWS commenting on the slow progress reported by Jharkhand on TSC observed that the state should make serious attempts to expedite the physical progress and reduce the unspent balance. She emphasized that the State must focus on enhancing achievement in all components of TSC as the state's poor progress was pulling down the national average as well. There were 14 districts in which BPL HH toilet coverage is less than 50% and coverage of APL HH also was very unsatisfactory. This gives an indication that IEC activities in the state need real boost to generate demand for sanitation facilities both at individual and institutional level.

Secretary, Department of Drinking Water & Sanitation, Govt. of Jharkhand informed that various innovative measures were underway to improve the sanitation situation in the rural areas and priority was being accorded to the Sanitation Campaign in the state. Joint Secretary (Sanitation) stated that in Ramgrah district the coverage of Anganwadi toilet was 100% but IHHL coverage was poor. Secretary, DDWS stated that school toilet coverage was extremely unsatisfactory and exposure visits to good States should be taken up by the officials to carry out the programme successfully. Also, Solid & liquid waste management issues were to be addressed by the State Govt. A copy of the success story from

Haryana was handed over to the State Govt. officials to get an idea of good practices so as to accelerate the sanitation coverage.

B. Annual Implementation Plan for 2010-11

Physical Target: Secretary, Deptt. of Drinking Water & Sanitation, Govt. of Jharkhand mentioned that 6,35,000 individual household latrines (IHHL) for BPL, 6,35,000 IHHL for APL , 8,470 for School toilets and 7,630 Anganwadi Toilets are proposed to be taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP for 2010-11 by Jharkhand must be realistically set based on the performance achieved in the past. It would always be preferable to exceed the realistically set objectives and exceed the same at the end of the financial year rather than to show under achievement against unrealistic targets.

Fund eligibility : An amount of Rs. **106.71** crore would be required in respect of Districts that are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31st March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- c) The state bringing down its unspent balance to reasonable levels.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 39 NGP awarded GPs are not showing hundred percent coverage in online monitoring system.

(ii) 31 GPs are showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010. Uploading of Beneficiaries, photographs of School, Anganwadi toilets and Sanitary complexes needs to be expedited if any more GPs are eligible.

(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR. Gap of 42.95% in the achievements of IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

(iv) Solid & Liquid Waste Management: State should take up SLWM work in every District.

(v) Full coverage of School and Anganwadi Toilet units: The State must complete coverage of all school and Anganwadi toilet units within the year 2010-11.

(vi) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of amounts due to survey agencies for 2009.

3. The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary(DWS)
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
State Government		
4.	Shri P K Jajoria	Secretary, Drinking Water & Sanitation Department, Govt. of Jharkhand
5.	Shri S. Hasan	Engineer-in-Chief, Drinking Water & Sanitation Department, Govt. of Jharkhand.
6.	Shri Shardendu Narayan	Chief Engineer cum Executive Director, SWSM, Jharkhand.