

W-11013/34/2010-CRSP  
Government of India  
Ministry of Rural Development  
Department of Drinking Water Supply

12<sup>th</sup> Floor, Paryavaran Bhawan  
CGO Complex, Lodhi Road  
New Delhi-110003  
Dated the 27<sup>th</sup> April, 2010

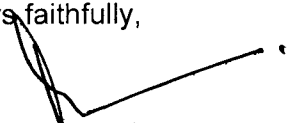
To  
**Shri Umang Narula**  
Secretary  
Rural Development Department,  
Government of Jammu & Kashmir,  
Secretariat,  
Jammu-180001

**Subject – Minutes of the meeting on Annual Implementation Plan  
2010-11 under TSC of Jammu & Kashmir.**

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 of Jammu & Kashmir under TSC held on 16<sup>th</sup> April, 2010 at 11:30 AM in the Room No 247A, Nirman Bhawan, New Delhi. A copy of the minutes of discussion is enclosed herewith for necessary action.

Yours faithfully,

  
(VIJAY MITTAL)  
Director (CRSP)  
Tel - 24364427

Encl : As above

Copy to:

1. Sr. PPS to Secretary (DWS)
2. PA to JS (Sanitation)
3. Md. Y. Zargar, State Coordinator, Total Sanitation Campaign, Govt. of J & K.
4. Tech. Director (NIC), DDWS.

**Minutes of the Meeting held to discuss Annual Implementation Plan  
2010-11 under TSC of State of Jammu & Kashmir in New Delhi on 16<sup>th</sup>  
April, 2010**

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1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 11.30 AM on 16<sup>th</sup> April, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under:

**A. Achievement during 2009-10**

While the annual target was 1,57,554 Individual Household latrines (IHHL) for BPL, 12,542 for School toilets and 593 for Anganwadi Toilet, the achievements are 47,262 of individual household latrines (IHHL) for BPL, 3,461 for School toilets and 22 for Anganwadi Toilets. Secretary, DDWS commented on the slow progress on TSC reported by J & K and stated that the state should make serious attempts to expedite the physical progress and reduce the unspent balance. She emphasized that the State must conduct a survey to find out actual status of school and anganwadi toilets and the State must ensure that all schools and anganwadis have provision for toilets. Also, proper arrangements must be made for ensuring that the toilets are cleaned regularly.

Secretary, Rural Development, Govt. of J & K informed that 8 new districts had been created in the State and total districts now were 22 in number. He stated that the progress of rural sanitation coverage has improved in the State but is not reflected online because of employees strike. State Secretary requested for time to complete the data entry by 30<sup>th</sup> April, 2010. The request was agreed to in view of the position explained by the State. State Secretary also explained that various innovative measures were underway to improve the sanitation situation in the rural areas and priority was being accorded to the Sanitation Campaign in the State. Construction of Community toilets at religious places like Masjids, Gurudwaras, temples etc. had been taken up to ensure cleanliness. He informed that the trustee societies were maintaining those community complexes. He also presented some photographs of ECOSAN toilets in Ladakh. He stated that many APL

households had constructed their own toilets in areas where frequency of curfews has been high due to the law & order situation and people were unable to go outside. The Secretary asked for cost revision of IHHL as the transportation cost is very high in the hilly and difficult areas.

Secretary, DDWS stated that funds for the new districts would be released quickly so that the sanitation work could be expedited in these districts. She mentioned that the Department may consider proposing higher incentives for BPLs subsidies in difficult areas in the Twelfth Plan. The state should focus on all peri-urban areas and sanitation coverage be increased in easy access areas to begin with. She urged that all school toilets should be completed before the onset of winter. State raised the issue of insufficient cost permitted for construction of school toilet units in hilly and difficult areas under TSC. It was clarified that a proposal to revise the cost structure was already under consideration of EFC.

JS (sanitation) stated that the number of anganwadis running in private houses be assessed and the State should also undertake a survey of such households where people had constructed toilets especially in areas where the State Secretary had mentioned about curfew situations arising from the peculiar conditions prevailing in the State.

The state also raised the issue of funds for CCDU as there were two CCDUs in the state. Director, CRSP clarified that both the CCDUs are supposed to draw their requirement of funds from WSSO. 5% of NRDWP funds were earmarked for support activities through WSSO. He referred to the letter for utilization of WSSO fund for sanitation works under CCDU, which had also been put up in the website of DDWS.

The TSC coordinator requested for revision of the target for community sanitary complexes in Doda district to 100. State was requested to submit a revised proposal again with justification for consideration of NSSC.

Secretary, DDWS suggested that State should lay stress in the SWSM meetings on TSC. She stated that conducting of house to house campaigns may be emphasized to the field units and implementing agencies to sensitize the people about the health hazards of open defecation. Rain Water Harvesting projects should be taken up under NRDWP in households as well as in schools to get sufficient water. Collected water may also be used for horticulture/floriculture. In

schools, students' cabinet should be formed to maintain toilets. Solid & liquid waste management works should be taken up in every district. The State should complete the online entry by 30<sup>th</sup> April, 2010 to reflect the actual status of performance.

### **B. Annual Implementation Plan for 2010-11**

**Physical Target** : Secretary, Rural Development, Govt. of J & K mentioned that 2,11,964 individual household latrines (IHHL) for BPL, 9,146 for School toilets and 868 Anganwadi Toilets were proposed to be taken up by the State for the year 2010-11. Secretary (DWS) stated that the targets proposed to be covered under TSC as per the AIP for 2010-11 by J & K must be realistically set based on the performance achieved in the past.

**Fund eligibility** : An amount of Rs. **16.90** crore would be required in respect of Districts that are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31<sup>st</sup> March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- c) The state bringing down its unspent balance to reasonable levels.

#### **Issues which must be addressed by the State urgently are:**

**(i) NGP village data not updated in online monitoring system:** 4 NGP awarded GPs are not showing hundred percent coverage in online monitoring system.

**(ii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR.** Gap of 100% in the achievements of

IHHLs in District MPR and Panchayat MPR exists. Data therefore needs to be updated.

**(iii) Solid & Liquid Waste Management:** State should take up SLWM work in every District.

**(iv) Full coverage of School and Anganwadi Toilet units:** The State must complete coverage of all school and Anganwadi toilet units within the year 2010-11. A survey should be conducted for anganwadi data by engaging DWSSM. The coverage of anganwadi from other programme should also be reported online.

**(v) Survey of actual no of Anganwadis in Govt. buildings.**

**(vi) Survey of toilets constructed in various parts of State especially in areas that have often been curfew bound. This should be done within the 1<sup>st</sup> quarter of the year.**

3. The meeting ended with thanks to the Chair.

**List of participants**

<b>S.N.</b>	<b>Name</b>	<b>Designation</b>
<b>Department of Drinking Water Supply</b>		
1.	Smt. Rajwant Sandhu	Secretary(DWS)
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
<b>State Government</b>		
4.	Shri Umang Narula	Secretary, Rural Development, Govt. of Jammu & Kashmir
5.	Mohammad Yakoob Zargar.	Director (Rural Sanitation), J & K.