

No. W.11013/34/2010-CRSP-Part-1
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

12th Floor, Paryavaran Bhavan
CGO Complex, Lodhi Road
New Delhi – 110003
Dated : 21st April, 2010

To

Shri P.Raghavendra Rao

Principal Secretary
Panchayati Raj & Rural Development Department,
Government of Haryana, Civil Secretariat, Chandigarh-160019

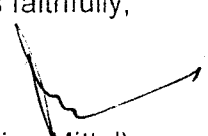
Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Haryana on 6-4-2010- Forwarding of the minutes- Regarding.

Dear Sir,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Haryana held on 6-4-2010 at 3.30 PM in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,


(Vijay Mittal)
Director(CRSP)
Tel: 24364427

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS to JS(JM), DDWS
3. Shri Puran Singh Yadav, State TSC Co-ordinator, Govt. of Haryana
4. Tech. Director(NIC), DDWS

Minutes of the Meeting held to discuss Annual Implementation Plan 2010-11
under TSC of State of Haryana in New Delhi on 6th April, 2010

1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 3.30 PM on 6th April, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.

2. The gist of discussions held with the representatives of the State Govt. is as under :

A. Achievement during 2009-10

As against Annual Target of 63,412 of individual household latrines (IHHL) for BPL, 2, 67,183 IHHL for APL, 280 for School toilets and 1,229 for Anganwadis Toilet, the achievements are 31,909 of individual household latrines (IHHL) for BPL, 1, 59,333 IHHL for APL, 0 for School toilets and 204 for Anganwadis Toilet. State representative informed that Govt. of Haryana is promoting low cost toilets. Progress in the state is good except Mewat district. The Secretary appreciated the work done by Haryana in increasing the sanitation coverage. She also mentioned that since the State is already on the verge of achieving 100% rural sanitation coverage, it should concentrate on Solid and Liquid Waste Management in rural areas.

B. Annual Implementation Plan for 2010-11

Physical Target : State Coordinator/TSC, Govt. of Haryana mentioned that 1,13,521 individual household latrines (IHHL) for BPL, 2,99,605 IHHL for APL, 2,020 for School toilets and 1,730 for Anganwadi Toilet were planned to be taken up by the State for the year 2010-11. Secretary (DWS) mentioned that the effort of the state should be towards achieving cent percent sanitation coverage as early as possible.

Fund eligibility : An amount of Rs. 12.26 crore would be required in respect of Districts which are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31st March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.

Action points: The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR upto March 31-3-2010.

Issues which must be addressed by the State urgently are:

(i) NGP village data not updated in online monitoring system: 130 NGP awarded GPs are not showing hundred percent coverage as per Online Monitoring Data.

(ii) Only 1969 GPs are showing 100 percent details of beneficiary card entered. This is mandatory for eligibility for NGP 2010. Uploading of Beneficiary details, photographs of School, Anganwadi toilets and sanitary complexes needs to be expedited.

(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR: There is a Gap of 22.21% in the achievements of IHHLs in District MPR and Panchayat MPR which needs to be updated.

(iv) Payment to NGP verification agencies: State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till state confirms release of earlier dues to survey agencies.

(v) Coverage of all anganwadi with toilet facilities: The state must immediately chalk out a plan for full coverage of all anganwadis with toilet facilities as per TSC guidelines and construct the toilet units within the first quarter of 2010-11.

3. The meeting ended with thanks to the Chair.

List of participants

S.N.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary
2.	Shri T.M.Vijay Bhaskar	Joint Secretary(DWS)
3.	Shri J.S.Mathur	Joint Secretary(Sanitation)
4.	Shri Vijay Mittal	Director(CRSP)
5.	Shri R.K.Sharma	Deputy Director(Stat)
6.	Shri Junaid Ahmed Usmani	Consultant M & E
State Government of Haryana		
7.	Shri Puran Singh Yadav	State TSC Co-ordinator, Govt. of Haryana.