

No. W.11013/34/2010-CRSP-Part-1  
Government of India  
Ministry of Rural Development  
Department of Drinking Water Supply

12<sup>th</sup> Floor, Paryavaran Bhavan  
CGO Complex, Lodhi Road  
New Delhi – 110003  
Dated : 11<sup>th</sup> May, 2010

To

**Smt. Rita Teotia**  
Secretary & Commissioner  
Rural Development Deptt., Govt. of Gujarat,  
Block No.7, 9<sup>th</sup> Floor, New Sachivalaya  
Gandhi Nagar, Gujarat

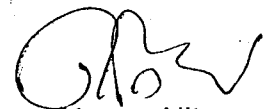
**Subject: Meeting to discuss Annual Implementation Plan 2010-11 under TSC of Gujarat on 7-4-2010- Forwarding of the minutes- Regarding.**

Dear Madam,

Please refer to the meeting to discuss the Annual Implementation Plan 2010-11 under TSC of Gujarat held on 7-4-2010 at 11.00 A.M. in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed here-with for further necessary action.

Thanking you.

Yours faithfully,



(Kumar Nityanand)  
Section Officer  
Tel: 24361950

Copy with enclosure to :-

1. Sr. PPS to Secretary(DWS)
2. PS to JS(S & A), DDWS
3. Tech. Director(NIC), DDWS

**Minutes of the Meeting held to discuss Annual Implementation Plan 2010-11  
under TSC of State of Gujarat in New Delhi on 7<sup>th</sup> April, 2010**

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1. A meeting was held to discuss Annual Implementation Plan 2010-11 for TSC at 11.00 AM on 7<sup>th</sup> April, 2010 at 247, A-Wing, Nirman Bhawan, New Delhi. The Meeting was chaired by Secretary, Department of Drinking Water Supply. List of participants in annexed.
2. Secretary (DWS) noted the absence of State Secretary despite clear instructions from the Department. The gist of discussions held with the representatives of the State Govt. is as under:

**A. Achievement during 2009-10**

As against Annual Target of 5,89,027 of Individual Household Latrines (IHHL) for BPL, 4,73,821 IHHL for APL, 1,340 for School toilets and 3,431 for Anganwadi Toilet, the achievements are 2,83,359 of individual household latrines (IHHL) for BPL, 3,23,719 IHHL for APL, 697 for School toilets and 1,599 for Anganwadi Toilet. Secretary (DWS) commenting on the progress reported by State on TSC observed that while the State has good reported overall sanitation coverage, the performance this year could have been better. Now the State should make serious attempts to expedite the physical progress for increasing the rural sanitation coverage. She also mentioned that since the State is already on the verge of achieving 100% rural sanitation coverage, it should concentrate on covering the left out households on priority and work towards 'Nirmal State'. The state should give special focus on covering all schools and anganwadis with sanitation facility. Fresh survey may also be carried out to ensure that no Govt. rural schools and anganwadis are uncovered. The other priority area for the State should be Solid and Liquid Waste Management (SLWM) in rural areas.

**B. Annual Implementation Plan for 2010-11**

**Physical Target :** Project Director CCDU, Govt. of Gujarat mentioned that 2,11,846 individual household latrines (IHHL) for BPL, 4,19,714 IHHL for APL, 1,909 for School toilets and 1,832 for Anganwadi Toilet were planned to be taken up by the State for the year 2010-11. He mentioned that State gives a high priority to implementation of Total Sanitation Campaign in the State and following steps have been taken by the state in this regard:

- Incentives for APL households for adopting safe sanitation practices
- Additional State share for BPL households
- Capacity building of stake holders at all levels
- State level workshops for IMIS

Project Director CCDU, Govt. of Gujarat mentioned that State is struggling with the problem of staff deficiency for implementation of the Campaign in the State. Secretary (DWS) mentioned that this is a state specific problem and State should sort it out at the earliest in the interest of the programme.

**Fund eligibility :** An amount of Rs. **81.49** crore would be required in respect of Districts which are eligible for release of next installment for the year 2010-11 as per progress reported upto 28/02/2010. This shall be finalized based on eligibility after progress report of all the Districts as on 31<sup>st</sup> March, 2010 is received. However the actual releases during the year 2010-2011 would be subject to:

- a) The availability of funds in the budget.
- b) The submission of necessary documents that is UC/ASA and certificate by the State Secretary that the districts to which funds are proposed to be released have complied with the conditions of release and Audit reports, Utilization Certificates and Progress Reports have been received and scrutinized.
- c) The state bringing down its unspent balance to reasonable levels.

Director (CRSP) mentioned that State is yet to submit its SWSM details to the Department and that it shall not be possible for the Department to release any funds to the State as per the modified release procedure of funds under TSC. Project Director CCDU, Govt. of Gujarat mentioned that attempts are being made to tie up with Water and Sanitation Management Organisation (WASMO) in this regard. WASMO or any other agency nominated as implementing agency for TSC in the State shall be finalized soon and details shall be provided to the Department with all documents required in this regard.

**Action points:** The State would send a revised AIP based on the discussions held and actual eligibility after updating district-wise MPR up to March 31-3-2010.

**Issues which must be addressed by the State urgently are:**

**(i) NGP village data not updated in online monitoring system:** 318 NGP awarded GPs are not showing hundred percent coverage as per Online Monitoring Data.

**(ii) Only 3770 GPs are showing 100 percent details of beneficiary card entered.** This is mandatory for eligibility for NGP 2010. Uploading of Beneficiary details, photographs of School, Anganwadi toilets and sanitary complexes needs to be expedited.

**(iii) Difference in IHHLs targets and achievements at district MPR and aggregated Panchayat MPR:** There is a Gap of 31.96% in the achievements of IHHLs in District MPR and Panchayat MPR which needs to be updated.

**(iv) Payment to NGP verification agencies:** State must ensure that payment is made to all NGP verification agencies as the required funds had already been released by the Department. Survey agencies for 2010 survey shall not be deputed till State confirms release of earlier dues to survey agencies.

**(v) Coverage of all anganwadi with toilet facilities:** The state must immediately chalk out a plan for full coverage of all anganwadis with toilet facilities as per TSC guidelines and construct the toilet units within the first quarter of 2010-11.

3. The meeting ended with thanks to the Chair.

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**List of participants**

<b>S.N.</b>	<b>Name</b>	<b>Designation</b>
<b>Department of Drinking Water Supply</b>		
1.	Smt. Rajwant Sandhu	Secretary
2.	Shri J.S.Mathur	Joint Secretary(Sanitation)
3.	Shri Vijay Mittal	Director(CRSP)
<b>State Government of Gujarat</b>		
5.	Shri Asim Srivastava	Project Director CCDU, Govt. of Gujarat