

No.W-11020/06/2010/NRDWP
Government of India
Ministry of Rural Development
Department of Drinking Water Supply

8th Floor, Paryavaran Bhawan
CGO Complex, Lodhi Road
New Delhi – 110 003.

Dated the 22nd April, 2010.

To

Shri C.P. Tripathi
Secretary
Public Works Department
Government of Goa
New Secretariat, Porvorim, Bardez
Panjim 403 001.


**Subject : Meeting to discuss Annual Action Plan 2010-11 of Goa on 6.04.2010 –
Forwarding of Minutes – regarding.**

Sir,

Please refer to the meeting to discuss the Annual Action Plan 2010-11 of Goa held on 06.04.2010 in Room No. 247, Nirman Bhawan, New Delhi. A copy of the approved minutes is enclosed herewith for further necessary action.

Thanking You,

Yours faithfully,



(P. N. Ashitamoorthy)
Under Secretary (Water)

Copy with enclosures to :-

1. Secretary (DWS)
2. Joint Secretary (VB), Deptt. of DWS
3. Dir (RKS), Deptt. of DWS
4. Dir (BL), Deptt. of DWS
5. Addl. Adv. (RMD), Deptt. of DWS
6. Dy. Dir (Stat.), Deptt. of DWS
7. Tech. Dir (NIC)

**Minutes of the Meeting held to discuss the Annual Action Plan 2010-11
for Goa in New Delhi on 6th April, 2010**

1. A meeting was held at 1400 hrs on 6th April 2010 to discuss the Annual Action Plan 2010-11 for NRDWP and Jalmani for Goa. The Meeting was chaired by Secretary, Department of Drinking Water Supply. The list of participants is annexed.
2. The gist of discussions held with the representatives of the State Govt is as under:

A. Achievement during 2009-10

NRDWP: Mr. A.M. Wachasundar, Pr.Chief Engineer, PWE mentioned that all the 347 villages of the State were fully covered. All the households were provided average water supply of 82 lpcd with 100% metered connection. With regard to fund utilisation, he informed that out of Rs. 332 lakh released, Rs. 50 lakh was spent so far. He mentioned that the utilisation was low because of delayed land acquisition for implementation of approved schemes.

Jalmani: Pr.Chief Engr, PWE informed that the entire funds were utilized by installing UV purifiers in 44 schools.

B. Action Plan for 2010-11

Physical target: Pr.Chief Engr, PWE stated that 45 slipped-back habitations would be targeted in 2010-11. He informed that these habitations would be covered under two schemes – (i) 25 MLD in Bicholim taluka and (ii) 10 MLD in Ponda taluka. He stated that the distribution network would be strengthened and capacity of treatment plants would be increased.

With regard to schools, Joint Secretary, DWS pointed out that 86 out of 900 Government rural schools were without water supply as per States' record whereas 25 schools were without water supply as per SSA DISE report (as on 30.09.2008). Secretary, DWS advised that the State should focus on covering all those remaining schools under NRDWP fund in 2010-11 irrespective of sources.

Fund allocation: Pr.Chief Engr, PWE desired to plan for a larger amount of Rs. 21.39 crore for the year 2010-11 although actual Central allocation would be restricted to about Rs. 5.34 crore. This was not agreed to. The State should fix the physical target keeping in view the actual allocation and opening balance. Joint Secretary, DWS observed that component-wise break up was not as per the guidelines and advised to revise the proposal.

Water Quality: Pr. Chief, Engr, PWE mentioned that the treatment plants of all the regional water supply schemes were equipped with quality testing laboratories where in quality of raw water and treated

water was tested periodically. He informed that 12,000 out of 15,000 public taps were closed by giving free individual tap connections and the state planned to close the remaining ones also. He stated that 24x7 water supply would be contemplated and testing of water quality would be ensured at consumer point.

Sustainability: Secretary, DWS suggested that roof-top water harvesting structures in institutional buildings like schools, govt. buildings, hotels, laundries should be made mandatory.

Good Practices: Pr. Chief, Engr, PWE stated that many innovative practices were adopted like designing of tariff structure to make it affordable to poorest of the poor, a pilot project of spot billing for 10,000 connections in North & South Goa, public helpline for complaint redressal and awareness, e-governance & e-tendering, effective management of assets etc. Free tap connection plus meter and tap was given to SC/ ST and BPL households. All connections were metered and billed periodically. Further, he informed that 24 x 7 sustainable water supply of about 100 lpcd to all would be ensured under their vision 2025.

Jalmani: Pr. Chief, Engr, PWE informed that 100 schools would be covered in 2010-11.

Action points: State was advised to revise the Annual Action Plan and submit the same by 25.04.2010, keeping in view the following points:

- 1) Central allocation would be restricted to about Rs. 5.34 crore plus opening balance.
- 2) Ensure component-wise allocation of 20% for Sustainability, 10% for O&M and 5% for Support as per the guidelines.
- 3) Fix physical targets keeping in view the actual allocation and opening balance.
- 4) Ensure coverage of all 25 or 86 Govt. rural schools without drinking water as per the States' record or as listed in SSA DISE report (30.09.2008).
- 5) Take up roof-top water harvesting in atleast institutional buildings like schools, colleges, govt. buildings, hospitals etc under sustainability component.
- 6) Consider bringing in legislation to make roof water harvesting mandatory for hotels, laundries etc.
- 7) Conduct sample testing of all sources twice a year for bacteriological and once a year for chemical contamination.
- 8) Update 2009-10 physical & financial progress, lab test results and details of trainings on IMIS by 25.04.2010.
- 9) Mark all targeted habitations on IMIS before submitting revised plan.

3. The meeting ended with thanks to and from the Chair.

List of participants

S.No.	Name	Designation
Department of Drinking Water Supply		
1.	Smt. Rajwant Sandhu	Secretary
2.	Shri T.M. Vijay Bhaskar	Joint Secretary (DWS)
3.	Shri J.S. Mathur	Joint Secretary (Sanitation)
4.	Shri R.M. Deshpande	Addl. Adviser, DWS
5.	Shri Vijay Mittal	Director (TSC)
6.	Shri R. K. Sharma	Deputy Director (Stat)
State Government of Goa		
7.	Shri C.P. Tripathi	Secretary, PWD
8.	Mr. A.M. Wachasundar	PCE, PWD